



# MEPRS: Our Cost Accounting System

## Data Quality Course



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Division



# Objectives

By the end of this presentation, you will:

- Understand the history and purpose of MEPRS
- Recognize the elements that comprise the MEPRS account structure
- Be familiar with the expense allocation process
- Understand how data quality affects MEPRS and be aware of the tools available to improve data quality
- Be able to locate and research MEPRS related information associated with the **DQ Management Control Review List**



# Introduction

- **MEPRS:** Medical Expense and Performance Reporting System

## Origin of MEPRS:

- Evolved from two historical systems
  - the Uniform Chart of Accounts (UCA), and
  - the Uniform Staffing Methodologies (USM)
- The UCA focused on tracking expenses and the USM was concerned with manpower resources
- In January 1985, the two systems were combined and the “MEPRs System” was born.



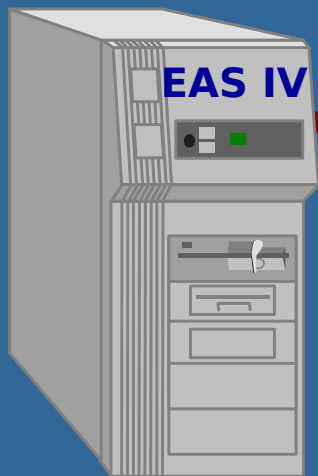
# Introduction

- **Purpose:**
  - Provide uniform reporting of expense, manpower, & workload for DoD Medical Treatment Facilities (MTF)
  - MEPRS is a system of manpower, cost distribution and expense reporting that provides management with a basic framework for cost and work center accounting.
  - Standardized reporting by Functional Cost Code (FCC)
- **MEPRS** = Information
- **EAS** = the hardware and software in which the information resides.

# Introduction

MEPRS Data:  
DoD-Standardized,  
Aggregated by FCC

- Service-specific Financial data
  - Army: STANFINS  
(Standard Army Financial System)
  - Navy: STARS/FL  
(Standard Accounting and Reporting System-Field Level)
  - Air Force: CRIS PBAS  
(Commander's Resource Integration System)  
(Program Budget Accounting System)
- Service-specific Personnel data
  - Army: UCAPERS  
(UNIFORM CHART OF ACCOUNTS PERSONNEL UTILIZATION SYSTEM)
  - Navy: SPMS  
(Standard Personnel Management System)
  - Air Force: AF Personnel Sub-System of EAS
- Workload
  - CHCS / WAM  
(Composite Health Care System / Workload Assignment Module)



EAS IV



EAS IV Repository  
Access via  
Business Objects

EAS IV Repository  
DoD- Standardized  
MEPRS Data



Service Financial  
System

- O&M Expense
- Civilian Salary
- Obligation data
- PEC data

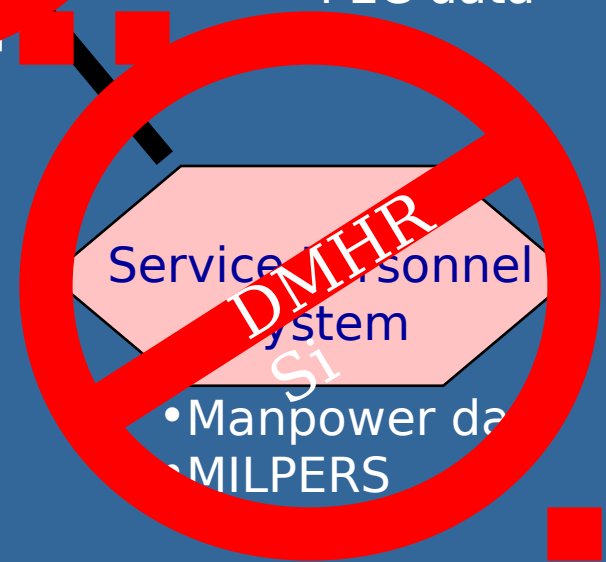
WAM Local  
EAS IV

Composite Health Care  
System (CHCS)

- Admissions/Discharges
- Bed Days
- Visits
- Ancillary Workload

Service Personnel  
System

- Manpower data
- MILPERS





# **MEPRS Data**

# Financial Data

- Kinds of Dollars

- Pay Data

- Military

- Civilian

- Contracts

- Supplies

- Equipment

- Base Operations

- Depreciation







# Financial Data

- Pay Source Differences

- Military Pay

- Service-specific Composite Military Pay Tables
    - Special Pays not medical-unique

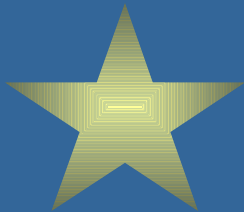
- Civilian Pay

- Army / Navy use actual pay from Service financial system
    - Air Force uses Composite Civilian Pay Tables

# Financial Data

- DoD-standardized financial data

DoD	Air Force	Army	Navy
SEEC - Standard Expense Element Code	EEIC - Element of Expense Investment Code	EOR - Element of Resource	EE - Expense Element
PEC - Program Element Code	PEC - Program Element Code	AMSCO - Army Management Structure Code	SAG - Subactivity Group



Service-specific pure financial data are also available in the EAS IV Repository



# Personnel Data

- Full Time Equivalent (FTE)
  - Amount of labor available to the MTF work center if a person works 1 month
  - 168 Man-Hours = 1 FTE  
(Avg. 21 Days/Month x 8 Hours)
- Assigned FTEs
  - Listed on facility manning documents
- Available FTEs
  - Includes assigned, attached, borrowed, contracted, volunteers
- Non-Available FTEs
  - Annual Leave, Sick Leave

# Personnel Data

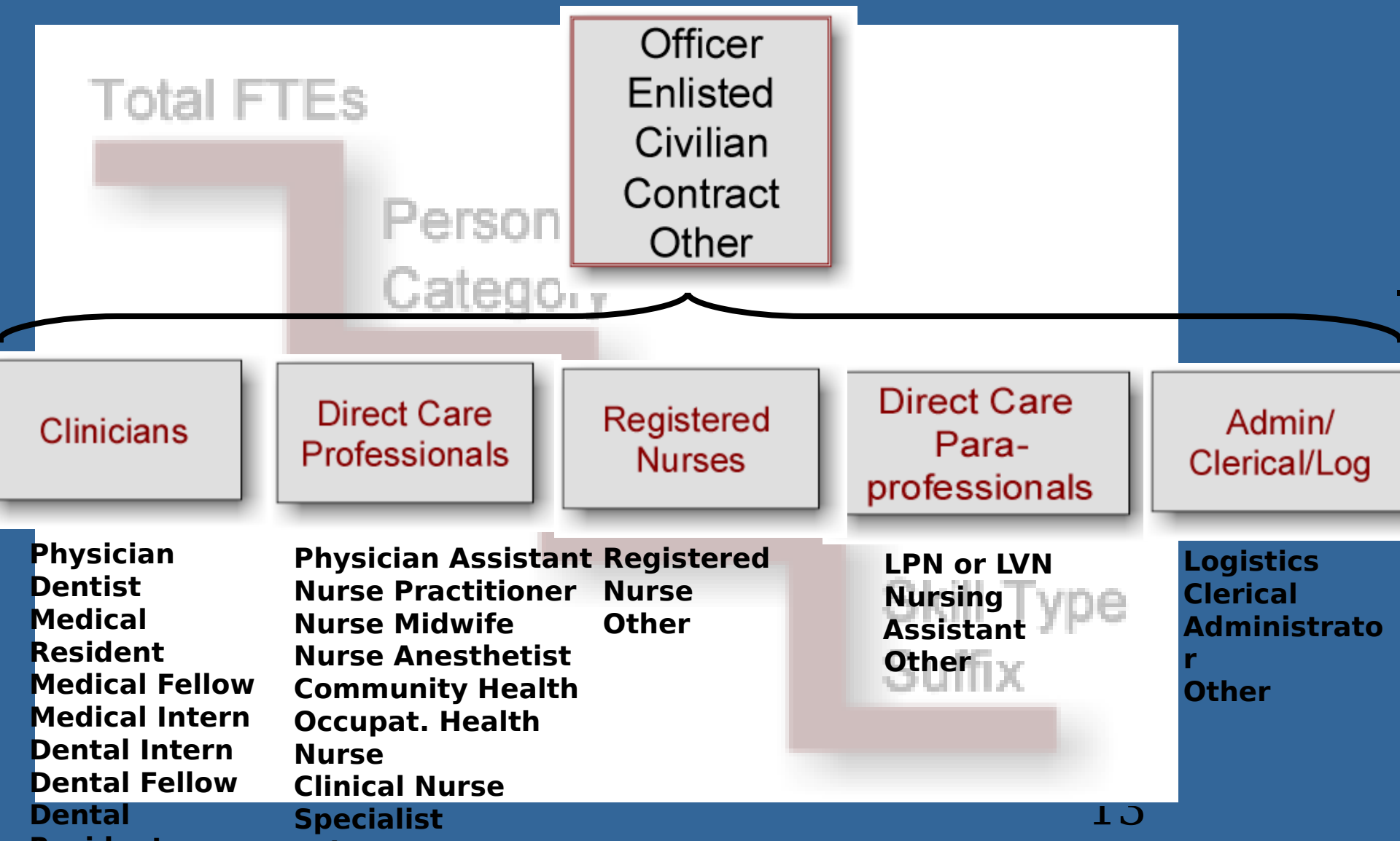
Total FTEs (Assigned /  
Available)

Personnel  
Category

Skill Type

Skill Type  
Suffix

# Personnel Data





# Workload Data

- With few exceptions (e.g., biomedical equipment repair), the source of MEPRS workload data is CHCS
- The Workload Assignment Module (WAM) of CHCS automates the interface with EAS and includes beneficiary category and Current Procedural Terminology (CPT) data



# Workload Data

- Inpatient Services (A)
  - Admissions
  - Dispositions
  - Occupied Bed Days
  - Bassinet Days
- Ambulatory Services (B)
  - Ambulatory Visits
  - Evaluation & Management (E&M) Codes
  - CPT Codes



# Workload Data

- Ancillary Services (D)
  - Raw and Weighted Procedures
  - Minutes of Service (Surgical Services)
  - Hours of Service (ICU)
  - CPT-4 Codes (EAS IV)
- Special Programs (F)
  - Immunizations
  - Visits



The background of the slide is a solid blue color. A horizontal band across the middle contains a grayscale image of several US coins, including quarters and pennies, which are slightly out of focus. Overlaid on this band is the title text in a large, bold, white font with a black outline.

# **MEPRS Account Structure (Functional Cost Codes)**

# MEPRS Account Structure

## Functional Cost Codes (FCCs)

- 4-letter MTF-specific codes representing work centers or reporting facilities; used to track costs, workload and FTEs
- First 3 letters are DoD-standard
- The **first letter** identifies the type of service provided:
  - A** - Inpatient Care
  - B** - Ambulatory Care
  - C** - Dental Care
  - D** - Ancillary Services
  - E** - Support Services
  - F** - Special Programs
  - G** - Medical Readiness

# MEPRS Account Structure

## Functional Cost Codes (FCCs)

- The **second letter** identifies Summary Accounts within MTF functional categories:
  - B = AMBULATORY CARE
    - BA = Medical Care
    - BB = Surgical Care
    - BC = Obstetrical//Gynecological Care
    - BD = Pediatric Care
    - BE = Orthopedic Care
    - BG = Family Practice Care
    - BH = Primary Medical Care

# MEPRS Account Structure

## Functional Cost Codes (FCCs)

- The **third letter** identifies particular work centers within Summary Accounts:
  - B = AMBULATORY CARE
    - BH = PRIMARY MEDICAL CARE
      - BHA = Primary Care Clinics
      - BHB = Medical Examination Clinic
      - BHC = Optometry Clinic
      - BHE = Speech Pathology Clinic
      - BHF = Community Health Clinic
      - BHG = Occupational Health Clinic

# MEPRS Account Structure

## Functional Cost Codes (FCCs)

- The **fourth letter** is MTF-unique and used to identify specific types of costs and workload:
    - B = AMBULATORY CARE
      - BH = PRIMARY MEDICAL CARE
        - BHA = Primary Care Clinics
          - BHAA = Primary Care Clinic – Parent Facility
          - BHAM\* = Primary Care Clinic - TMC-1
          - BHAW\* = Primary Care Clinic - TMC-5
- \*Note: A value of “5” in the 4<sup>th</sup> position is reserved for Ambulatory Procedure Visits (APV) costs and workload



# **Expense Allocation**

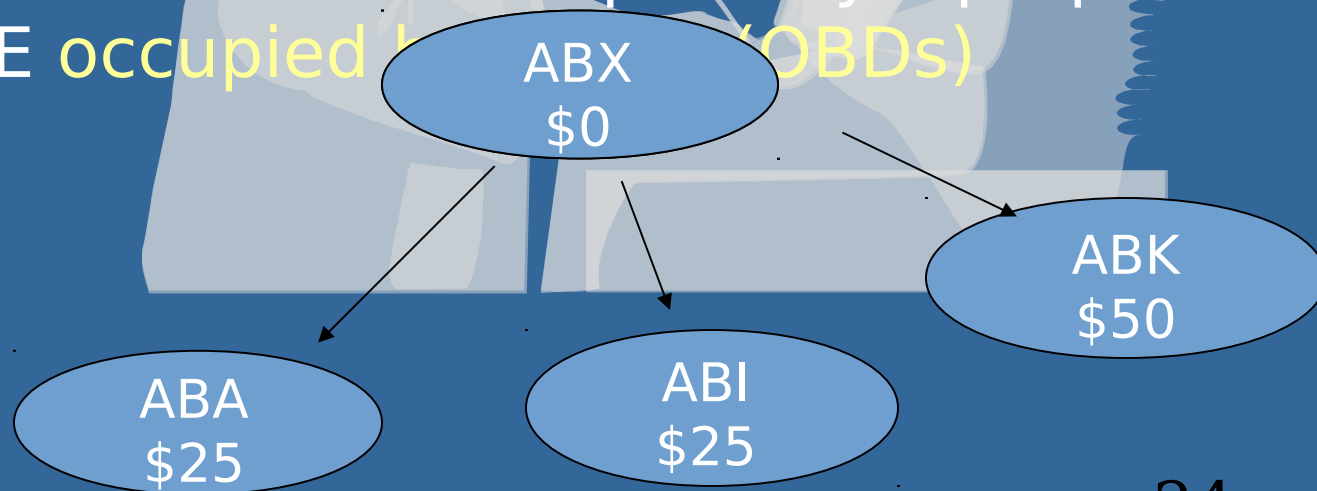
# Expense Allocation

- Cost Pools

- Cost pools are identified with an “X” in the 3rd FCC position.
- Used when time and expense cannot be specifically assigned because two or more work centers share space, personnel or supplies. For example, **mixed wards**.
- Expenses and FTEs in cost pools are reassigned (**purified**) on the basis of workload.
- Cost pools are purified in alphabetical order **before** allocation of support and ancillary expenses.

# Expense Allocation

- Ward 3E has a supply closet shared by three specialties -- **Cost Pool ABX (\$100)**
  - ABA - General Surgery (25 OBDs)
  - ABI - Plastic Surgery (25 OBDs)
  - ABK - Urology (50 OBDs)
- Supply costs accumulated in ABX (\$100) are purified based on each specialty's proportional Ward 3E **occupied** (OBDs)







# Expense Allocation

## Expense Allocation

- Final Operating Accounts
  - A - Inpatient Care
  - B - Ambulatory Care
  - C - Dental Care
  - F - Special Programs
  - G - Medical Readiness
- Intermediate (Stepdown) Accounts
  - D - Ancillary Services
  - E - Support Services
- Ancillary and Support expenses are allocated (stepped-down) across final accounts



# Expense Allocation

- Allocation (stepdown) of Support Services and Ancillary Services costs across final operating accounts
- Costs are allocated based on performance factors established by DoD 6010.13M
  - Weighted procedures performed
  - Hours / Minutes of Service performed
  - Square footage cleaned

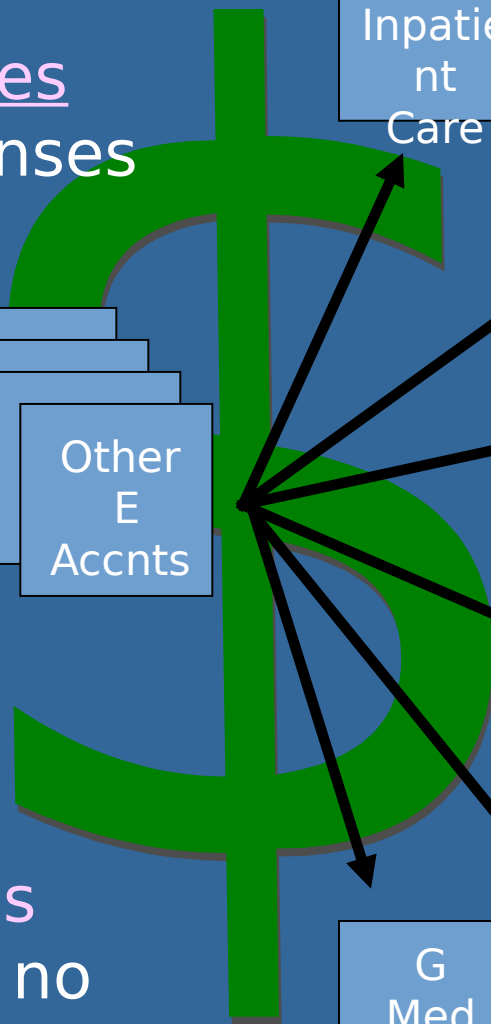
# Expense Allocation

First, Support Services (“E” accounts) expenses are allocated

E  
Support  
Services



Other  
E  
Accnts



A  
Inpatient  
Care

B  
Amb.  
Care

C  
Dental  
Services

D  
Ancillary  
Services

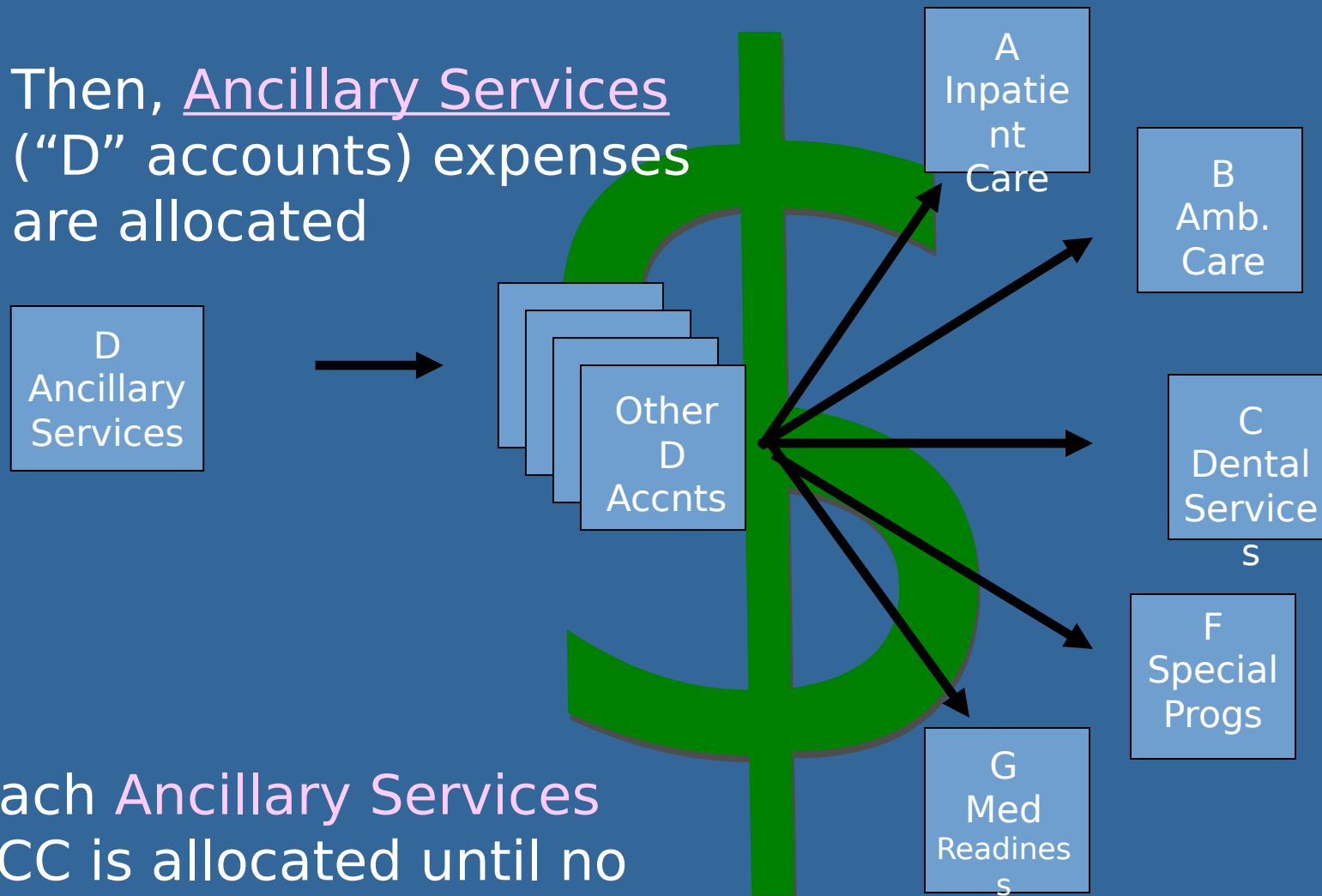
F  
Special  
Progs

G  
Med  
Readiness

Each Support Services FCC is allocated until no expenses remain in “E” accounts

# Expense Allocation

Then, Ancillary Services (“D” accounts) expenses are allocated



Each Ancillary Services FCC is allocated until no expenses remain in “D” accounts

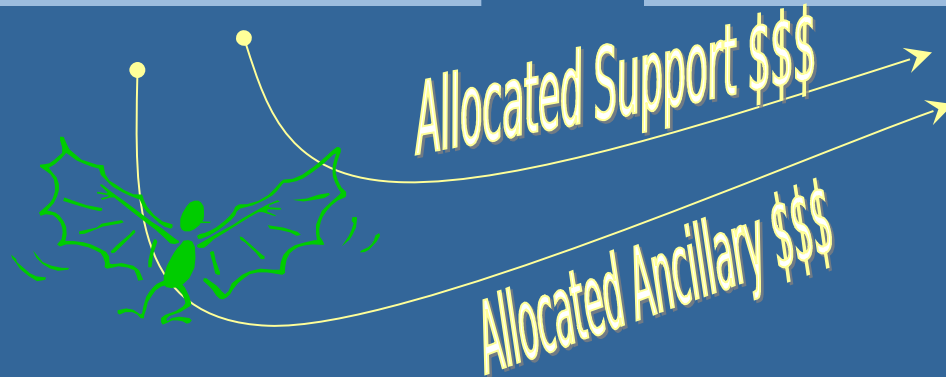
# Total Expenses

**After Purification of  
Cost Pools and  
Allocation of D & E  
Accounts**

Direct Expenses  
A, B, C, D, E, F, G

=

Total Expenses  
A, B, C, F, G



# Total Expenses

**Total Expenses** ➔

**Business Objects Formula**

Direct Expense

- + Purified Expense
  - + Stepdown Expense Contributed
  - + Stepdown Expense from D
  - + Stepdown Expense from E
- 

**= Total Expenses**



# **MEPRS Data Quality**

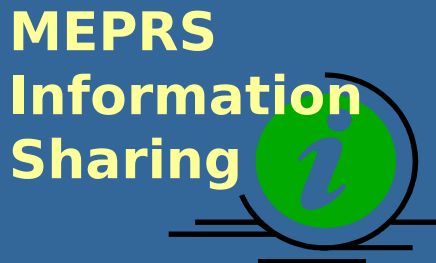
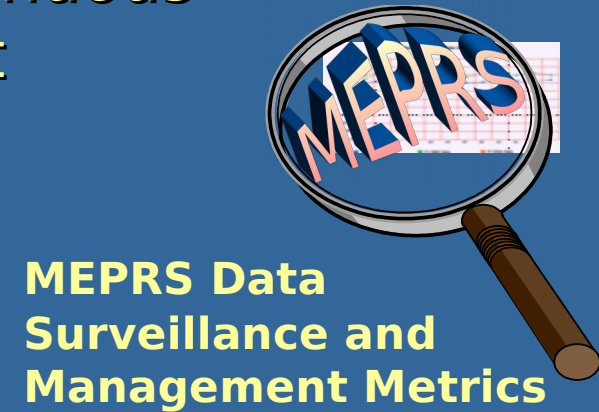
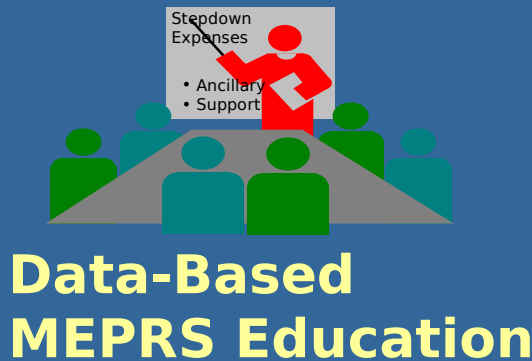
# MEPRS Data Quality Challenge

- Data quality issues in MEPRS generally result from:
  - Insufficient vigilance or attention to data quality
  - Lack of effective education and training
  - Inconsistent implementation of policies, guidelines and business rules
  - System-related issues -- transmission or processing errors



# MEPRS Data Quality Challenge

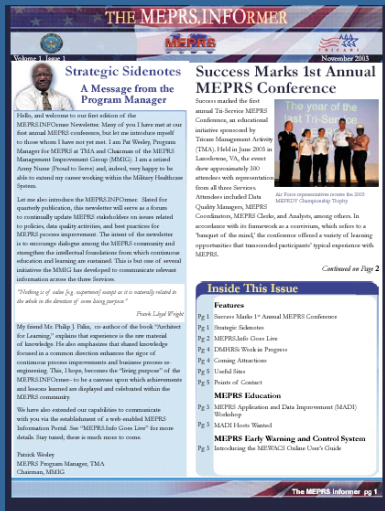
Active Feedback and Continuous  
Process Improvement



# MEPRS Training, Education and Information Sharing



- Tri-Service MEPRS Application and Data Improvement (MADI) workshop FY05 attendance: 69
- 2005 Tri-Service MEPRS Conference 229 attendees



- MEPRS.INFOrmer is the new MEPRS quarterly newsletter launched 1Q FY04
- Updates MEPRS stakeholders on policy issues, data quality activities, and best practices for MEPRS process improvement

- MEPRS Conference Exhibit provides thousands of MHS personnel the opportunity to interact with centrally available MEPRS tools and metrics, and learn about resources available through the MEPRS Information Portal

# MEPRS Information Web Portal



MADI Workshops  
Info & Registration

MEPRS Newsletter  
MEPRS.INFOrmer

Data Quality  
Surveillance  
MEWACS

Six Sigma  
MEPRS Management  
Metrics (S2M3)

2004 MEPRS  
Conference

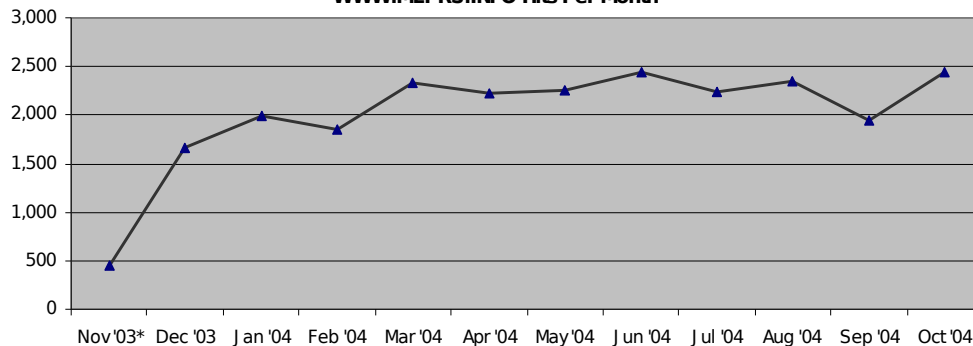
MMIG  
Minutes & Briefings

MEPRS Manual  
DOD 6010.13-M

Human System  
Interface (HSI)

MEPRS  
Learning Resources

WWW.MEPRS.INFO Hits Per Month



- The [www.MEPRS.INFO](http://www.MEPRS.INFO) web portal is hosted at the TRICARE web server – [www.tricare.osd.mil](http://www.tricare.osd.mil)
- The MEPRS Information Portal is the gateway to MEPRS-related resources, including policy documents, learning materials, data quality surveillance tools, metrics, and much more



# MEPRS Data Quality Surveillance and Management Metrics

**-MEWACS** provides monthly MEPRS data quality feedback, systematically highlighting potential MTF data anomalies

**-Human Systems Interface (HSI)** provides expert data quality and analysis assistance to field, serving as the link between MEPRS education and data quality surveillance initiatives.

## Six Sigma MEPRS Management Metrics (S2M3)



Data Current as of: 22 Oct 2003



\*\*\* DRAFT \*\*\*

Click on a peer group below to view a specific metric:

Rx Dispensing Costs	Assigned FTE per Daily Occupied Bed	Ratio of Support Personnel to Provider FTEs	Rx Workload per Rx FTE	Lab Workload per Lab FTE	Inpatient Costs per RWP	Ambulatory Costs per APG
Medical Centers	Medical Centers	Medical Centers	Medical Centers	Medical Centers	Medical Centers	Medical Centers
Large Hospitals	Large Hospitals	Large Hospitals	Large Hospitals	Large Hospitals	Large Hospitals	Large Hospitals
Small Hospitals	Small Hospitals	Small Hospitals	Small Hospitals	Small Hospitals	Small Hospitals	Small Hospitals
Clinics	Clinics	Clinics	Clinics	Clinics	Clinics	Clinics

### Executive Summary:

[Medical Centers](#)  
[Large Hospitals](#)  
[Small Hospitals](#)  
[Clinics](#)

### Notes:

[Six Sigma Description](#)  
[Definition of Metrics](#)  
[Data Sources](#)  
[Peer Group Definitions](#)

### External MEPRS Resources:

[MEPRS Web Portal](#)  
[MEWACS](#)  
[MEPRS Manual DoD 6010.13-M](#)  
[Human System Interface \(HSI\)](#)

### MTF-Peer Group Lookup:

[Air Force](#)  
[Army](#)  
[Navy](#)

**MEPRS Home**  
 Learning Resources  
 MEWACS  
 Data Load Status  
 Summary Outliers  
**MTF Data Profiles**  
 WWR/EAS IV  
 Allocation Test  
 Allocation Detail  
 FCC3 Visit Cost  
 FCC3 Disp Cost  
 MTF Names  
 3rd Level FCC Codes  
 Executive Summary  
 MEWACS User's Guide  
 Download MEWACS Excel

**MTF Data Profiles**  
 This tab displays up to 24 fiscal months of descriptive data for the following variables: Dispositions, Total Visits, Available FTEs, Assigned Direct Expenses per Assigned FTE. For additional information, consult the MEWACS Online User's Guide.

**Define Search Criteria**  
 Service: [All Services]  
 Region/HSO/MAJCOM: [---]  
 Parent DMISID: [---]  
 FCC Code: [All]  
 [Show All]  
 Press the "Submit" button after defining your search criteria or "Contact Us" if you have further questions.  
 [Submit] [Contact Us]

**Showing Results for 3rd MED GRP-ELMENDORF**  
 Download as Excel File

Data Type	FY 2002	01	02	03	04	05	06	07	08	09	10	11
Dispositions	294	249	307	247	236	284	266	258	260	312	2	
Total Visits												
Assigned FTEs	66	67	64	66	66	65	67	67	65	67	7	
Available	67	63	57	66	61	67	59	65	59	60	6	

- The Six Sigma MEPRS Management Metrics (S2M3) workbook is an interactive tool containing seven key MEPRS-based performance metrics
- S2M3 is a blend of Direct Care and civilian industry benchmark metrics
- Updated Semi-annually on the FY

# MEPRS Policy & Business Rules Oversight

- **DoD 6010.13M**

- Provides Tri-Service guidance to all MEPRS reporting MTFs / DTFs
- Contains policy and guidance for implementation of MEPRS program
- Download from/access Online: [www.meprs.info](http://www.meprs.info)

<b>Chapter 1:</b>	Background
<b>Chapter 2:</b>	Chart of Functional Cost Codes
<b>Chapter 3:</b>	Manpower & Expense Assignment
<b>Chapter 4:</b>	Reporting Requirements
<b>Chapter 5:</b>	MEPRS Issue Process
<b>Appendices</b>	Acronyms, Definitions, Guidelines for reporting FTE

# MEPRS Policy & Business Rules Oversight

- MEPRS Management Improvement Group (MMIG)
  - Established in 1999
  - Provides Functional Oversight
  - Tri-Service Integration, Standardization and Compliance
  - Automated Information System Oversight
  - Coordinates Policy / Action with Resource Management Steering Committee (RMSC)
  - Meeting Minutes and Information on [www.meprs.info](http://www.meprs.info)

# Issue Identification / Resolution

HA / TMA Directorates

TMA Program  
Offices (CITPO /  
RITPO)

Chartered  
Workgroups (UBU /  
LBO)



Service MEPRs POCs





# **DQMC Review List**





# DQMC Review List

## Question A.7.c)

“Has your Data Quality Manager/Assurance Team members attended the MEPRS Application and Data Improvement (MADI) course?”

## **FY06 MADI Schedule**

June 13 – 14 San Antonio

August 8 – 9 San Antonio

# WWW.MEPRS.INFO

MADI Workshops  
Info & Registration

MEPRS Newsletter  
MEPRS.INFOrmer

Data Quality  
Surveillance  
MEWACS

Six Sigma  
MEPRS Management  
Metrics (S2M3)

2004 MEPRS  
Conference

MMIG  
Minutes & Briefings

MEPRS Manual  
DOD 6010.13-M

Human System  
Interface (HSI)

MEPRS  
Learning Resources

MEPRS Information Web  
Portal



# DQMC Review List

## Question C.1.c)

“Has the MTF DQ Manager / MEPRS Manager reviewed the following information presented in the current version MEPRS Early Warning And Control System Report?”



# WWW.MEPRS.INFO

MADI Workshops  
Info & Registration

MEPRS Newsletter  
MEPRS.INFOrmer

Data Quality  
Surveillance  
MEWACS

Six Sigma  
MEPRS Management  
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2004 MEPRS  
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DOD 6010.13-M

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Learning Resources

MEPRS Information Web  
Portal



# DQMC Review List

Review Item 1. “EAS IV Repository MEPRS data load status and compliance with the 45-day reporting suspense or Service Guidance whichever is earlier.

If the facility has a pattern (2 or more) of flagged cells on this tab, have they corrected it or developed a plan to correct it? Provide an explanation...”

# DQMC Review List / Load Status

MEWACS Online 2.0 - Microsoft Internet Explorer provided by SNA International

**MEPRS**.INFO MEDICAL EXPENSE & PERFORMANCE REPORTING SYSTEM

**MEWACSONLINE2.0**

Data extracted January 20, 2006

Select a Metric:

- Select a Metric:
- Data Load Status
- Summary Outliers
- MTF Data Profiles
- WWR/EAS IV
- WWR/EAS IV Outliers
- Allocation Test
- Allocation Detail
- Cost per Visit
- Cost per Disposition
- MTF Names

Welcome to MOL2

# DQMC Review List / Load Status

MEWACS Online 2.0 - Microsoft Internet Explorer provided by SRA International

**MEPRS**.INFO MEDICAL EXPENSE & PERFORMANCE REPORTING SYSTEM **MEWACSONLINE2.0**

Data extracted January 20, 2006

Data Load Status

This metric displays data load dates from the EAS IV Repository and presents Completion and Compliance statistics for each Service. For additional information, consult the MEWACS Online User's Guide.

Fiscal Year: 2005 Service: All Services Region/HSO/MAJCOM: All

Parent DMIS ID:

- 0413-11TH MED GRP-BOLLING
- 0457-NDC CAMP PENDLETON
- 0492-NDC CAMP LEJEUNE
- 0606-HEIDELBERG MEDDAC
- 0607-LANDSTUHL REGIONAL MEDCEN

Show: MTFs with flags

Show Data SUBMIT

### Data Load Status Results

Percent of 2005 MEPRS Data Reported(Completion):	83.3%
Current Fiscal Month Compliance with 45-day Reporting Requirement(Compliance):	0.0%
YTD Compliance with 45-day Reporting Requirement:	41.7%
Percent of MTFs with 3 or more late MEPRS data submissions:	100.0%

All for 2005 IS ID:	0413												
Name	Service	01	02	03	04	05	06	07	08	09	10	11	12
11TH MED GRP-BOLLING	F	3/3/2005	4/29/2005	5/6/2005	5/17/2005	5/20/2005	6/3/2005	6/16/2005	7/8/2005	8/1/2005	9/7/2005		





# DQMC Review List

Review Item 2. “MTF-specific summary data outliers and variance assessments.

If the facility has any **Prior Fiscal Year** or **Current Fiscal Year** flagged cells on this tab, provide an explanation...”

# DQMC Review List / Outliers

MEWACS Online 2.0 - Microsoft Internet Explorer

**MEPRS** .INFO MEDICAL EXPENSE & PERFORMANCE REPORTING SYSTEM

**MEWACSONLINE2.0**

Data extracted January 20, 2006

Summary Outliers

This metric displays the results of the Outlier Test for each MTF, flagging potential data anomalies. For additional information, consult the MEWACS Online User's Guide.

Fiscal Year: 2006 Service: All Services Region/HSD/MAJCOM: Select All

Parent DMIS ID:

Select All  
0001-FOX AHC - REDSTONE ARSENAL  
0003-LYSTER AHC-FT. RUCKER  
0004-42ND MEDICAL GROUP - MAXWELL  
0005-BASSETT ACH-FT. WAINWRIGHT

Show Data SUBMIT

Welcome to MOL2

# DQMC Review List / Outliers

MEWACS Online 2.0 - Microsoft Internet Explorer

**MEPRS** .INFO MEDICAL EXPENSE & PERFORMANCE REPORTING SYSTEM

**MEWACSONLINE2.0**

Data extracted January 20, 2006

Summary Outliers

This metric displays the results of the Outlier Test for each MTF, flagging potential data anomalies. For additional information, consult the MEWACS Online User's Guide.

Fiscal Year: 2005 Service: All Services Region/HSO/MAJCOM: Select All

Parent DMIS ID:

Select All  
 0001-FOX AHC - REDSTONE ARSENAL  
 0003-LYSTER AHC-FT. RUCKER  
 0004-42ND MEDICAL GROUP - MAXWELL  
 0005-BASSETT ACH-FT. WAINWRIGHT

Show Data SUBMIT

## Summary Outliers Results

Because of T-Nex, expenses captured in the FCA account have been excluded from the Outlier test algorithm.

Showing All Results for 2005 with DMIS ID: 0001, 0003, 0004, 0005, 0006, 0008, 0009, 0010, 0013, 0014, 0015, 0018, 0019, 0024, 0028, 0029, 0030, 0032, 0033, 0036, 0037, 0038, 0039, 0042, 0043, 0045, 0046, 0047, 0048, 0049,

Parent DMIS	Service	Dispositions	Total Visits	Personnel Direct Exp.	Total Expenses	Assigned FTEs	Available FTEs
0001- FOX AHC - REDSTONE ARSENAL	A				01		
0003- LYSTER AHC-FT. RUCKER	A			02	12		
0004- 42ND MEDICAL GROUP - MAXWELL	F				11		
0005- BASSETT ACH-FT. WAINWRIGHT	A	08		01	09		06
0006- 3rd MED GRP- ELMENDORF	F	04			11 ,12	01	

# DQMC Review List / Outliers

MEWACS Online 2.0 - Microsoft Internet Explorer provided by SRA International

**MEPRS** .INFO  
MEDICAL EXPENSE & PERFORMANCE REPORTING SYSTEM

**MEWACSONLINE** 2.0

Data extracted January 20, 2006

MTF Data Profiles

This tab displays descriptive data for the following variables: Dispositions, Total Visits, Available FTEs, Assigned FTEs, Personnel Direct Expenses, Total Expenses, Cost per Disposition, Cost per Visit, Personnel Direct Expenses per Available FTE, and Personnel Direct Expenses per Assigned FTE. For additional information, consult the MEWACS

Show Data

**SUBMIT**

Service:

All Services

Region/HSD/MAJCOM:

Select All

Parent DMIS ID:

Select All  
0001-FOX AHC - REDSTONE ARSENAL  
0003-LYSTER AHC-FT. RUCKER  
0004-42ND MEDICAL GROUP - MAXWELL  
0005-BASSETT ACH-FT. WAINWRIGHT

Child DMIS ID:

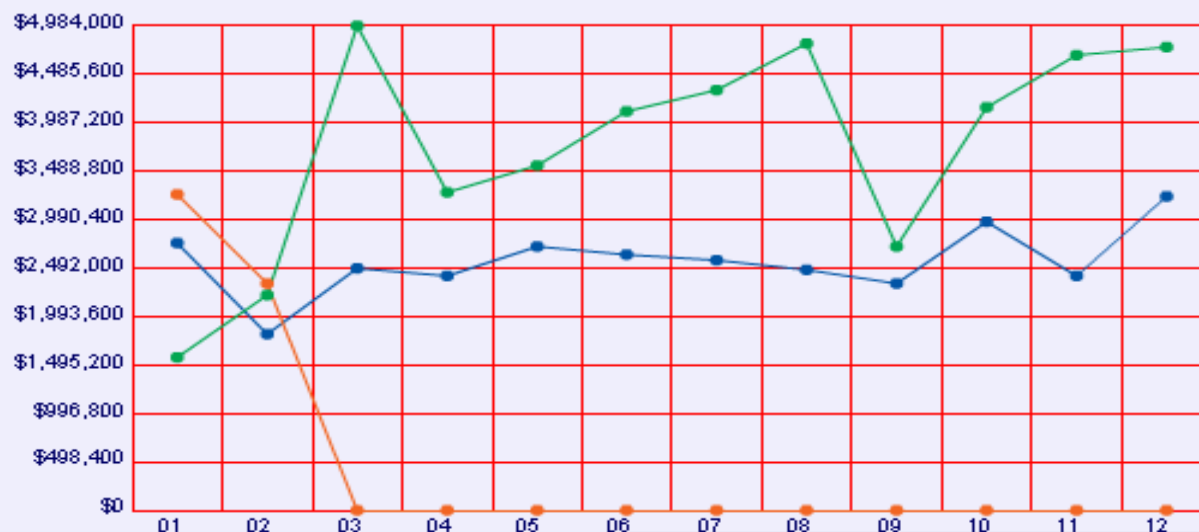
-Select All  
0001 - FOX AHC - REDSTONE ARSENAL  
1238 - USADC-1 RESTONE ARSENAL  
1581 - USA TMC-REDSTONE ARSENAL

FCC:

All

Show All

**Total Expenses Graph**





# DQMC Review List

Review Item 3. “WWR-EAS IV total ambulatory visit comparison.

If the facility has any **Prior Fiscal Year** or **Current Fiscal Year** fiscal month data where WWR vs. EAS IV visit counts differ by **greater than 5%**, provide an explanation...”

# DQMC Review List / WWR-EAS IV

MEWACS Online 2.0 - Microsoft Internet Explorer provided by...

**MEPRS** .INFO  
MEDICAL EXPENSE & PERFORMANCE REPORTING SYSTEM

**MEWACSONLINE2.0**

Data extracted January 20, 2006

WWR/EAS IV Outliers  
This tab displays MTFs whose WWR-EAS IV Total Visits disparity is greater than five percent. For additional information, consult the MEWACS Online User's Guide.

Fiscal Year: 2005 Service: All Services Region/HSD/MAJCOM: Select All  
Parent DMIS ID:  
Select All  
0001-FOX AHC - REDSTONE ARSENAL  
0003-LYSTER AHC-FT. RUCKER  
0004-42ND MEDICAL GROUP - MAXWELL  
0005-BASSETT ACH-FT. WAINWRIGHT  
Child DMIS ID:  
-Select All  
0001 - FOX AHC - REDSTONE ARSENAL  
0003 - LYSTER AHC-FT. RUCKER  
0004 - 42ND MEDICAL GROUP - MAXWELL  
0005 - BASSETT ACH-FT. WAINWRIGHT

Show Data SUBMIT

		Total:	4,168	4,610	10.6%
0363	311TH MED SQUAD-BROOKS	08	1,153	1,235	7.1%
		Total:	1,153	1,235	7.1%
0386	NBHC DAHLGREN	02	1,039	1,233	18.7%
		03	1,120	1,255	12.1%
		05	1,126	1,266	12.4%
		Total:	3,285	3,754	14.3%
0464	AHC FT. STORY	01	382	319	- 16.5%
		02	352	285	- 19.0%
		03	292	245	- 16.1%
		04	352	308	- 12.5%
		05	447	372	- 16.8%
		06	611	530	- 13.3%
		07	625	572	- 8.5%
		08	520	481	- 7.5%
		09	484	418	- 13.6%
		10	430	381	- 11.4%
		11	503	433	- 13.9%
		Total:	4,998	4,344	- 13.1%



# DQMC Review List

Review Item 4. “Ancillary and Support expense allocation tests.

If the facility is flagged in **Prior Fiscal Year** or **Current Fiscal Year** due to incomplete allocation of ancillary or support expenses, provide an explanation...**including** projected date for submitting corrected data.”



# DQMC Review List / Allocation

MEWACS Online 2.0 - Microsoft Internet Explorer

**MEPRS** .INFO MEDICAL EXPENSE & PERFORMANCE REPORTING SYSTEM

**MEWACSONLINE2.0**

Data extracted January 20, 2006

Allocation Test

This tab displays Ancillary and Support expenses remaining after allocation across final accounts. For additional information, consult the MEWACS Online User's Guide.

Fiscal Year: 2005 Service: All Services Region/HSO/MAJCOM: Select All

Parent DMIS ID: Select All  
 0001-FOX AHC - REDSTONE ARSENAL  
 0003-LYSTER AHC-FT. RUCKER  
 0004-42ND MEDICAL GROUP - MAXWELL  
 0005-BASSETT ACH-FT. WAINWRIGHT

Child DMIS ID: -Select All  
 0001 - FOX AHC - REDSTONE ARSENAL  
 0003 - LYSTER AHC-FT. RUCKER  
 0004 - 42ND MEDICAL GROUP - MAXWELL  
 0005 - BASSETT ACH-FT. WAINWRIGHT

Show: MTFs with flags 1st Level FCC: Both

Show Data SUBMIT

### Allocation Test Results

Cumulative Statistics for 2005	
Total expenses unallocated:	\$ 314,630.0
Percent of MTFs with expenses unallocated:	100.0%

Showing All Results for 2005 with DMIS ID: 0001, 0003, 0004, 0005, 0006, 0008, 0009, 0010, 0013, 0014, 0015, 0018, 0019, 0024, 0026, 0028, 0029, 0030, 0032, 0036, 0037, 0038, 0039, 0042, 0043, 0045, 0046, 0047, 0048, 0049, 0050, 0051, 0052, 0053, 0055, 0056, 0057, 0058, 0060, 0061, 0062, 0063, 0064, 0065, 0066, 0067, 0068, 0069, 0070, 0071, 0072, 0073, 0074, 0075, 0076, 0077, 0078, 0079, 0080, 0081, 0082, 0083, 0084, 0085, 0086, 0087, 0088, 0089, 0090, 0091, 0092, 0093, 0094, 0095, 0096, 0097, 0098, 0099, 0100

ID	Name	01	02	03	04	05	06	07	08	09	10	11	12
0123	DEWITT ACH-FT. BELVOIR								\$- 79,694				
0006	3rd MED GRP- ELMENDORF									\$ 3,710		\$ 228,563	\$ 217,563
0033	10th MED GROUP- USAF ACADEMY CO								\$- 7,422	\$- 6,462			



# DQMC Review List / Allocation

MEWACS Online 2.0 - Microsoft Internet Explorer

**MEPRS**.INFO MEDICAL EXPENSE & PERFORMANCE REPORTING SYSTEM **MEWACSONLINE2.0**

Data extracted January 20, 2006

Allocation Detail

This tab presents a detailed summary of Ancillary and Support expenses remaining after allocation to final accounts. For additional information, consult the MEWACS Online User's Guide.

Fiscal Year: 2005 Service: All Services Region/HSO/MAJCOM: Select All

Parent DMIS ID:

- 0001-FOX AHC - REDSTONE ARSENAL
- 0003-LYSTER AHC-FT. RUCKER
- 0004-42ND MEDICAL GROUP - MAXWELL
- 0005-BASSETT ACH-FT. WAINWRIGHT
- 0006-3rd MED GRP-ELMENDORF

Child DMIS ID:

- Select All
- 0006 - 3rd MED GRP-ELMENDORF
- 1792 - 3 MEDICAL GP/SGD - ELMENDORF
- 1961 - 3 MEDICAL GP/SGD - ELMENDORF
- 7100 - 19th ASF-ELMENDORF

Show Data SUBMIT

Show: FCCs with flags 1st Level FCC: Both

**Allocation Detail Results**

Showing All Results for 2005 with DMIS ID: 0006

ID	Name	01	02	03	04	05	06	07	08	09	10	11	12	YTD Total
EDD	MINOR CONSTRUCTION									\$ 3,710		\$ 228,563	\$ 217,561	\$ 449,834



# Review

You should now:

- ✓ Understand the history and purpose of MEPRS
- ✓ Recognize the elements that comprise the MEPRS account structure
- ✓ Be familiar with the expense allocation process
- ✓ Understand how data quality affects MEPRS and be aware of the tools available to improve data quality
- ✓ Be able to locate and research MEPRS related information associated with the **DQ Management Control Review List**

# MEPRS: Our Cost Accounting System

## Questions?



TRICARE  
Management  
Activity

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